

FY 2021 FINANCIAL PLAN (Adjusted based on GAA)
(In Thousand Pesos)

Department: Department of Justice (DOJ)
Agency: Office of the Solicitor General
Operating Unit: N/A
Organization Code (UACS): 150070000000
Report Status:

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
Specific Budgets of National Government Agencies		678,233	300,838	979,071	1,116,424	276,002	272,768	227,269	291,237	1,067,276	-	-	24,000	25,148	49,148	
General Administration and Support	10000000000000	133,054	69,003	202,057	213,202	65,762	49,255	44,284	53,901	213,202	-	-	-	-	-	
General Management and Supervision	100000100001000	133,054	69,003	202,057	212,889	65,762	49,255	44,167	53,705	212,889	-	-	-	-	-	
PS		83,131	23,817	106,948	124,113	25,962	37,030	25,843	35,278	124,113						
MOOE		40,673	44,896	85,569	88,776	39,800	12,225	18,324	18,427	88,776						
CO		9,250	290	9,540	-					-						
Administration of Personnel Benefits	100000100002000	-	-	-	313	-	-	117	196	313	-	-	-	-	-	
PS		-	-	-	313			117	196	313						
Operations	30000000000000	545,179	231,835	777,014	903,222	210,240	223,513	182,985	237,336	854,074	-	-	24,000	25,148	49,148	
OO : Efficient legal service for government and the public ensured	3100000000000000	545,179	231,835	777,014	903,222	210,240	223,513	182,985	237,336	854,074	-	-	24,000	25,148	49,148	
PROGRAM	3101000000000000	545,179	231,835	777,014	903,222	210,240	223,513	182,985	237,336	854,074	-	-	24,000	25,148	49,148	
Legal Services to the Government, its Offices and Agencies	310100100001000	545,179	231,835	777,014	903,222	210,240	223,513	182,985	237,336	854,074	-	-	24,000	25,148	49,148	
PS		518,795	160,853	679,648	742,506	159,501	210,574	159,502	212,929	742,506						
MOOE		26,384	70,982	97,366	111,568	50,739	12,939	23,483	24,407	111,568						
CO		-	-	-	49,148	-	-	-	-	-	-	-	24,000	25,148	49,148	
II. Automatic Appropriations		17,787	-	17,787	52,329	18,356	18,355	18,355	18,355	73,423	-	-	-	-	-	
Retirement and Life Insurance Premiums		17,787	-	17,787	52,329	18,356	18,355	18,355	18,355	73,423	-	-	-	-	-	
General Administration and Support	10000000000000	2,746	-	2,746	8,132	2,666	2,666	2,666	2,666	10,664	-	-	-	-	-	
General Management and Supervision	100000100001000	2,746	-	2,746	8,132	2,666	2,666	2,666	2,666	10,664	-	-	-	-	-	
PS		2,746	-	2,746	8,132	2,666	2,666	2,666	2,666	10,664						
Operations	30000000000000	15,041	-	15,041	44,197	15,690	15,689	15,689	15,689	62,759	-	-	-	-	-	
OO : Efficient legal service for government and the public ensured	3100000000000000	15,041	-	15,041	44,197	15,690	15,689	15,689	15,689	62,759	-	-	-	-	-	
PROGRAM	3101000000000000	15,041	-	15,041	44,197	15,690	15,689	15,689	15,689	62,759	-	-	-	-	-	
Legal Services to the Government, its Offices and Agencies	310100100001000	15,041	-	15,041	44,197	15,690	15,689	15,689	15,689	62,759	-	-	-	-	-	
PS		15,041	-	15,041	44,197	15,690	15,690	15,690	15,689	62,759						
Office of the Solicitor General		-	-	-	50	-	-	-	-	-	-	-	-	50	50	
Operations	30000000000000	-	-	-	50	-	-	-	-	-	-	-	-	50	50	
OO : Efficient legal service for government and the public ensured	3100000000000000	-	-	-	50	-	-	-	-	-	-	-	-	50	50	
PROGRAM	3101000000000000	-	-	-	50	-	-	-	-	-	-	-	-	50	50	
Legal Services to the Government, its Offices and Agencies	310100100001000	-	-	-	50	-	-	-	-	-	-	-	-	50	50	
MOOE		-	-	-	50	-	-	-	-	-	-	-	-	50	50	
Recapitulation by Program		560,220	231,835	792,055	947,469	225,930	239,203	198,675	253,025	916,833	-	-	24,000	25,198	49,198	

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LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	560,220	231,835	792,055	947,469	225,930	239,203	198,675	253,025	916,833	-	-	24,000	25,198	49,198
TOTAL, Current Year Budget / Appropriations		696,020	300,838	996,858	1,189,897	294,358	291,124	245,625	309,592	1,140,699	-	-	24,000	25,198	49,198
PS		619,713	184,670	804,383	940,355	203,819	265,960	203,818	266,758	940,355	-	-	-	-	-
MOOE		67,057	115,878	182,935	200,394	90,539	25,164	41,807	42,834	200,344	-	-	-	50	50
CO		9,250	290	9,540	49,148	-	-	-	-	-	-	-	24,000	25,148	49,148

Prepared By:

In coordination

Recommending Approval:

Approved By :

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